

Apr-2015 Minutes

Tue, Apr 28 2015 22:26

Call to Order: 7:30

In Attendance: Shawn and Peggy Cozad, Tony and Danielle Frazier, Al Johnston, Natalie Campbell, Wendy Ruffo, Brian and Trina Pullman, Tricia Detky

Mar-2015 Minutes Approved

Travel Coordinator's Report - Natalie:

- Finishing up Referee Assignments
- Received ~\$840 for UK International Training so far
- Fall Travel Registration Deadline: Mon, Jul-13
- Fall Travel Evaluations (as needed): 1st week in August

Rec Coordinator's Report - Wendy:

- New Numbers (+/- over last month)
- 24 Little Kickers (+8)
- 43 U6 - 30 Yellow / 13 Black
- 67 U8 - 25 Yellow / 43 Black (+7)
- 37 U10 - 14 Yellow / 23 Black
- 33 U12 - 18 Yellow / 15 Black (+5)

President's Report - Shawn:

- Wants to look into leaving PA West or Lake District: Ohio North?

Indoor Facility Update:

- L&M Warehouse cleanup is nearly complete
- 70,000 sq ft w/ turf
- Large enough for 3 futsal fields (approx basketball court sized)
- Also includes conference room, office, and 2 bathrooms
- Allows subletting - requires proof of insurance
- 1 yr contract
- \$2,000/mo rent
- Annual Renters Insurance - ~\$600/yr
- First 3 mo rent free - Any improvements made come off of the rent
- Need ideas to offset rent
 - Sell banner space for monthly cost (vary by size/contract length)
 - 4 year sponsorship (how to display?) for \$15-25K/year (FNB, area doctors?)
 - Offer CPR Training - \$30/ea w/ \$25/ea profit

Annual Board Meeting Planning:

- Sat, May-30 @ Mahaney (time TBD?)
- Need to increase registration prices
 - Rec: Increase to \$50 + \$10 for shirt
 - Increase Rec season by 1 week to offset
 - Travel: Increase to \$100
 - Travel Kits: Look into getting a brand (Nike/Adidas/etc.) rep for discounts and/or sponsorship opportunities
 - Soccer Camps: Have member/non-member prices. Look at pricing for profit.

3v3 Update:

- Need to order field lines
- Need to work on sponsorships
- Meeting w/ Hermitage City Manager

From AI - re: Online Coaching Resources:

- SoccerU (<http://www.socceru.com/>) - 5 DVD set
- World Class Coaching (<http://www.worldclasscoaching.com/>) - Free Articles + Subscription
- Online Soccer Academy (<http://www.onlinesocceracademy.com/>) - Free Videos + Camps

Grass Cutting:

- Dennis Swogger quoted \$235/cut for Mahaney & Lamor
- Need to verify details of cut

Fundraising Update - Natalie:

- Chipotle: Wed Apr-29 - 50% to club
- Yumberries - May-TBD - 20%
- BW3 - June-TBD
- BW3 - Home Team Advantage - 10% - need cards printed

Adult League - Mark:

- Passed out registration flyers
- Registration Deadline: May-21
- Games on Sunday Afternoons from Jun-7 - Aug-2
- Have Registration days May 2, 6, 9 @ El Arriero
- Planning on 8 teams w/ 17 players each - estimated costs as follows
- Fees to PA West: \$3,400
- Shirts: \$1,428
- Refs: \$1,460
- Registration Fees: \$65/ea

Other News:

- Youth Coaching Module - Cancelled
- Ft. Pitt Camp - Week of Aug-3 - Moving to Sharon HS Stadium
- Allstate Player Insurance - \$7.50/player for adults, \$5/player for kids
 - needed if we leave PA West